

**PITTSYLVANIA COUNTY**  
**VIRGINIA**

23

**POSTED**

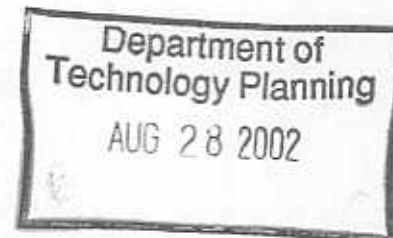
James E. Davis, ENP, Coordinator  
Emergency  
Management & Communications  
P.O. Box 426  
Chatham, Virginia 24531  
jdavis@pittgov.org



Phone (434) 432-7920  
Fax (434) 432-7950  
Gretna/Hurt (434) 656-6211  
Bachelors Hall/Whitmell (434) 797-9550

August 30, 2002

Mr. Jerry N. Simonoff  
Chairman, Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3921



Dear Mr. Simonoff:

Enclosed please find documentation to justify the funds received from the Wireless E-911 Service Board for the fiscal year ended June 30, 2002. The amount approved for Pittsylvania County was \$106,235.83.

Please note the increase in the percentage to wireless to total calls is due to Pittsylvania County installed last year a new Direct Inward Dialing system from Verizon. This system significantly reduced our total phone calls due to system automation of forwarding calls to the appropriate county office and thus eliminating all after hours phone calls that were previously routed to the dispatch center and whereas we were essentially a switchboard operator as well as a 9-1-1 Center.

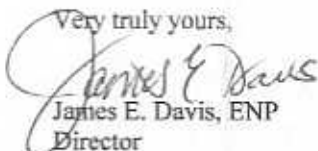
The second item I would like to point out is our Call Records Management System did not log any phone records during the months of September 2001, half of the month of April 2002, and all of May 2002. We estimated those numbers using our lowest monthly record. We have not had any further problems with our CRMS.

The third item I would like to point out is during Phase I and grant work period 2001 we requested and received funding to upgrade our Positron Lifeline 100 from 10 to 20 digits. Sprint is our CPE for this unit realized they did not quote all the necessary equipment. They had to provide another quote for NIM Cards and 2 Line modules with installation. This was completed simultaneously with the other work they were contracted to do. However, we did not receive this invoice until July 2001. We are requesting that the Wireless Board include this cost and it was 100% wireless required in order to receive the calls from those two trunks. A Copy of the invoice is provided as well.

Last, we went live on June 27, 2002 with Phase II mapping. We have not had any wireless vendors to implement Phase II but our center is ready. As a testament to the system, we have had numerous Medivac flights since operation and each time we have used the Longitude and Latitude coordinates from the mapping system of where the flight was required, i.e., intersection location, address of accident location and each time the coordinates were correct. We feel that this is an indicator of great things to come for the wireless 911 caller once the vendors are able to implement phase II.

If additional information is needed, please do not hesitate to contact me.

Very truly yours,

  
James E. Davis, ENP  
Director

Enclosures

Cc: Mrs. Linda Mills, Pittsylvania County Grants Coordinator

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Pittsylvania County Emergency Management

Period: 2002

Total Approved: \$106,235.83  
Total Actual: 114,930.54  
Difference: 8,694.17

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	231,000	180,659
Total 911 calls handled by the PSAP	34,000	33,923
Total wireless 911 calls handled by	15,000	16,937

Percentage of wireless to total *51B 10:42 40% \$851.96* percentage of wireless to 9-1-1 calls :44.12%

## Equipment used only for W

Description	Estimated	Actual
Mapping display system	\$ 71,964.00	64,694.00
Sprint-Positron Phase I Bal Dve	0	10,042.99
Total dedicated wireless Equipment :	\$ 71,964.00	74,736.99

## Shared Equipment:

Description	Estimated	Actual
CPE Maintenance	0	8,205.00
Total Shared Equipment for Formula:		8,205.00

Estimated:  $\frac{15,000}{231,000}$  or  $\frac{16,937}{180,659} \times 8,205.00 = 769.22$

## Local Exchange Costs (LEC):

Description	Estimated	Actual
2 trunk lines	\$ 2,500.00	2,026.08
Total LEC Costs :	\$ 2,500.00	2,026.08

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Pittsylvania County Emergency Management

Period: 2002

## Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 304,912.00	318,727.05
Overtime	0	33,647.23
Training	0	<del>6</del> ,534.15
Total Shared Equipment for Formula:	\$ 304,912.00	358,908.43

Estimated:  $\frac{15,000}{231,000}$  or 10.42% X \$ 304,912.00 = \$ 31,771.83  
Increased to minimum percentage

Actual:  $\frac{0}{180,659}$  .09% X 358,908.43 = 33,648.09  
10.42% X 358,908.43 = 37,398.25

## Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	

I certify on behalf of the Pittsylvania County Emergency Management that all funds were used consistent with the information provided to the Board in this report.

James E. Lewis Director

Name and Title

Aug 26, 2002

Date

**Open Software Solutions, Inc.**

18-C Oak Branch Drive  
Greensboro, North Carolina 27407  
(336) 294-3996 telephone  
(336) 294-3875 facsimile

**Invoice**

DATE	INVOICE NO.
06/20/2002	4384

**MAIL TO**

Lt. Mike Taylor  
Pittsylvania County  
21 North Main Street  
PO Box 407  
CHATHAM, VA 24531

**BILL TO**

Lt. Mike Taylor  
Pittsylvania County  
21 North Main Street  
PO Box 407  
CHATHAM, VA 24531

P.O. NO.	TERMS	DUE DATE	SALES REP
7731	Net 30	07/20/2002	DW

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	First CAD Map Display and Map Maintenance Software License	4,500.00	4,500.00T
5	Additional CAD Map Display Licenses	1,500.00	7,500.00T
1	CAD Project Management Fees - Planning Session Conducted by Trent Lowe and Scott Parker April 3, 2002	1,800.00	1,800.00
1	Professional Service Fees for Add-on Software Module Installation	3,000.00	3,000.00
1	Professional Service Fees for Map Based Geo-File Generation - Completed by Kevin Wattenbarger May 31, 2002	20,000.00	20,000.00
1	Professional Service Fees for Map Editor Training - Conducted at OSS I's office April 24 - 25, 2002	3,000.00	3,000.00
4	Additional Days of Professional Services	800.00	3,200.00
1	Travel and Living Expenses	1,000.00	1,000.00
2	Third Party Software	1,383.00	2,766.00T
1	Professional Service Fees for Third Party Implementation	1,500.00	1,500.00
1	Application Server	6,787.00	6,787.00T
8	Viewsonic VP170 Flat Panel LCD Monitors	850.00	6,800.00T
4	Matrox G450 AGP Video Cards	156.00	624.00T

THANK YOU FOR YOUR BUSINESS!

**Total**

Make check payable to:  
Open Software Solutions, Inc.  
Questions, call Angie Stout, ext. 1180

**Open Software Solutions, Inc.**

18-C Oak Branch Drive  
Greensboro, North Carolina 27407  
(336) 294-3996 telephone  
(336) 294-3875 facsimile

**Invoice**

DATE	INVOICE NO.
06/20/2002	4384


**MAIL TO**

Lt. Mike Taylor  
Pittsylvania County  
21 North Main Street  
PO Box 407  
CHATHAM, VA 24531

**BILL TO**

Lt. Mike Taylor  
Pittsylvania County  
21 North Main Street  
PO Box 407  
CHATHAM, VA 24531

P.O. NO.	TERMS	DUE DATE	SALES REP
7731	Net 30	07/20/2002	DW

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Professional Service Fees for Hardware Implementation	1,200.00	1,200.00
4	VGA Extension Cables	3.00	12.00T
1	Memory Upgrade to 512MB	705.00	705.00T
1	Professional Service Fees for Memory Upgrade Installation	300.00	300.00
	Out-of-state sale, exempt from sales tax	0.00%	0.00
			

**THANK YOU FOR YOUR BUSINESS!****Total****\$64,694.00**

Make check payable to:  
Open Software Solutions, Inc.  
Questions, call Angie Stout, ext. 1180



voice Date: **JULY 10, 2001**

**1 of 2**

Customer Service  
1-800-786-6272

Master Invoice  
B071002922

Customer Code  
21138600

**Billing Address:**

**PITTSYLVANIA CO EMER SVCS  
ATTN: JIM DAVIS  
53 N MAIN ST  
CHATHAM VA 24531-3113**

<b>Date Due:</b>	<b>AUG. 09, 2001</b>
<b>Total Due:</b>	<b>331.25</b>

TRANSACTION ONLINE AT [WWW.SPRINT.COM/BIZSERVICE](http://WWW.SPRINT.COM/BIZSERVICE)

**Total Charges Summary**

Labor	281.25
Service Charge	50.00
<b>Total</b>	<b>331.25</b>

**Invoice Summary**

B071002922	331.25
<b>Invoice Total</b>	<b>331.25</b>





Invoice Date: JULY 2001

Page 2 of 2

Customer Service  
1-800-786-6272Master Invoice  
B071002922Customer Code  
21138600**Invoice Detail Document**

**Site:** 21138605    **Address:** PITTSYLVANIA CO EMER SVCS  
ATTN: JIM DAVIS  
53 N MAIN ST  
CHATHAM VA 24531-3113

**Invoice Number:** B071002922  
**Service Repair :**WB06075026

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1		Labor Charge	3.45	HRS		281.25
2		Service Charge	1	EA	50.00	50.00
Invoice Total Due By      AUG. 09, 2001						331.25





Invoice Date: JULY 03, 2001

Page 2 of 3

Customer Service  
1-800-786-6272Master Invoice  
B070300225Customer Code  
21138600**Invoice Detail Document**

Site: 21138605

Address: PITTSYLVANIA CO EMER SVCS  
ATTN: JIM DAVIS  
53 N MAIN ST  
CHATHAM VA 24531-3113Invoice Number: B070300225  
Contract Sale :XB01300001**Statement of Work:**BILLING FOR PURCHASE AND INSTALLATION OF POSITRON  
PSAP EQUIPMENT.  
CONTRACT COMPLETED AND ACCEPTED.

Description	Amount
Milestone Bill, Job XB01300001	1
Invoice Total Due By AUG. 02, 2001	9,711.74
	9,711.74

**Contract Sale Detail**

Contract Sale: XB01300001

Line	Description	Qty	Amount
1	POSITRON PASAP HD		
2	E-911 LINE CARD	0	
3	MIN MODULE-2CLIC	2	
4	SHIPPING	2	
5	MISCELLANEOUS MATERIAL	1	
	Total Material	1	
	Total Labor		9,071.74
	Total without Taxes:		640.00
	Total Taxes:		9,711.74
	Contract Total with Taxes:		00
			9,711.74

BALANCE DUE PHASE I upgrade

OK [Signature]  
JUL 01





## SALES AGREEMENT

## INSTALLATION SITE ADDRESS:

Name Pittsylvania County Dept. of Emergency Mgt. & Communications		
Street Address 53 North Main Street P.O. Box 426		
City Chatham	State VA	ZIP 24531
County Pittsylvania	Telephone No. (804) 432-7931	
Site Contact James E. Davis	Telephone No. (804) 432-7920	
Installation Required Yes	Drop Ship No	

## BILL TO:

Name Pittsylvania County Dept. of Emergency Mgt. & Communications		
Street Address 53 North Main Street P.O. Box 426		
City Chatham	State VA	ZIP 24531
Billing Contact Name James E. Davis	Telephone No. (804) 432-7920	
Fax Contact No.		
Escrow P.O. No.		

This Agreement is made and entered into January 22, 2001 by and between Central Telephone of Virginia, 2211 Hydraulic Road, Charlottesville, VA, 22801 ("SPRINT") and Pittsylvania County Dept. of Emergency Mgt. & Communications ("BUYER") located at 53 North Main Street P.O. Box 426, Chatham, VA 24531.

The Total Purchase Price of the contract is \$9,711.74. The Purchase Price does NOT include any sales, use, excise, property, or other taxes; any applicable taxes will be added to the Purchase Price when the final invoice is issued.

The contract price will be paid as follows:

PAYMENT TERMS	
Down Payment	\$0.00
Upon Delivery of Equipment	\$0.00
Upon Installation	\$0.00
Upon Customer Acceptance	\$9,711.74

BUYER acknowledges that they have read and understand the following agreements, and either have existing coverage/service or have elected to waive this coverage/service:

CENTURION SERVICES (BUYER Initial) \_\_\_\_\_  
 LONG DISTANCE SERVICES (BUYER Initial) \_\_\_\_\_  
 3RD PARTY FINANCING (BUYER Initial) \_\_\_\_\_

In consideration for payment of the contract price, BUYER agrees to purchase the Equipment and/or Services listed on Attachment A hereto, in accordance with the Terms and Conditions attached as Attachment B. BUYER represents by signing and initialing that he/she has read and understands all the terms and conditions and has the authority to enter into this Agreement. This Agreement is not binding until signed by an authorized representative of SPRINT.

SELLER: SPRINT

By: \_\_\_\_\_  
 (signature)

By: \_\_\_\_\_  
 (print or type name)

Title: \_\_\_\_\_ Date: \_\_\_\_\_

Salesperson: Kelly B. Curd

BUYER: Pittsylvania County Dept. of Emergency Mgt. & Communications

By: William D. Sleeper  
 (signature)

By: James E. Davis  
 (print or type name)

Title: County Administrator Date: 1-25-01

*Pro-T*  
*OK Davis*



Invoice Date: **OCTOBER 02, 2001**

Page **2 of 2**

Customer Service  
**1-800-786-6272**

Master Invoice  
**B100204172**

Customer Code  
**21138600**

**Invoice Detail Document**

**Site:** 21138601      **Address:** E911 PITTSYLVANIA COUNTY/CHATHAM  
PITTSYLVANIA COUNTY  
21 N MAIN ST  
CHATHAM VA 24531-3113

**Invoice Number:** B100204172  
**Maintenance/Rental :**K711120023

**Statement of Work:**  
COVERAGE: 10/01/2001 - 09/30/2002

Line	Part Number	Description	Qty	Per	Unit Price	Extended Price
1	E-911 PSAP	***E-911 PSAP	1	EA	8,205.00	8,205.00
Invoice Total Due By      NOV. 01, 2001						8,205.00



Invoice Date: **OCTOBER 02, 2001**

Page **1 of 2**

Customer Service  
**1-800-786-6272**

Master Invoice  
**B100204172**

Customer Code  
**21138600**

**Billing Address:**

**PITTSYLVANIA CO EMER SVCS  
PO BOX 426  
CHATHAM VA 24531-0426**

<b>Date Due:</b>	<b>NOV. 01, 2001</b>
<b>Total Due:</b>	<b>8,205.00</b>

TRANSACTION ONLINE AT [WWW.SPRINT.COM/BIZSERVICE](http://WWW.SPRINT.COM/BIZSERVICE)

**Total Charges Summary**

Maintenance/Rental	8,205.00
<b>Total</b>	<b>8,205.00</b>

**Invoice Summary**

B100204172	8,205.00
<b>Invoice Total</b>	<b>8,205.00</b>

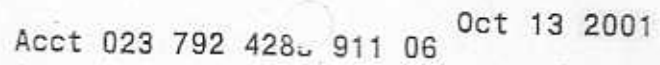


530-4.035 500-3320









	From Last Bill
\$168.00	Last bill
<u>-168.00</u>	Payments
.00	Thank you for your payment

	Current charges
168.00	Verizon
<u>\$168.00</u>	Subtotal Pay Verizon by Nov 12

Page  
2

\$168.00 Pay Verizon

This bill was mailed on Oct 18, 2001.  
A late payment charge of 1.5% will apply  
to any amounts not received by Nov 12.



10902307924285911103329200111136000000000000000016800500000  
Page

Page





Summary

From Last Bill  
\$168.00 Last bill  
-168.00 Payments  
.00 Thank you for your payment

Current charges  
168.00 Verizon  
\$168.00 Subtotal Pay Verizon by Dec 12

**\$168.00 Pay Verizon**

Page  
2

This bill was mailed on Nov 16, 2001.  
A late payment charge of 1.5% will apply  
to any amounts not received by Dec 12.

109023079242859111033292001121340000000000000000016800500000  
Page 1

IF NO P.O., ANY REQUISITION NO. \_\_\_\_\_  
AUDITED BY: WPK DATE NOV 28 2001  
APPROVED FOR B/L BY: REW

PITTSYLVANIA COUNTY  
CENTRAL ACCOUNTING DEPARTMENT

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below  
.....

Acct 023 792 4285 911 06 Dec 13 2001

## Summary

	From Last Bill
\$168.00	Last bill
<u>-168.00</u>	Payments
.00	Thank you for your payment

	Current charges
168.00	Verizon
<u>\$168.00</u>	Subtotal Pay Verizon by Jan 12


\$168.00 Pay Verizon

This bill was mailed on Dec 19, 2001.  
A late payment charge of 1.5% will apply  
to any amounts not received by Jan 12.

Page  
2

10902307924285911103329200201143000000000000000000016800500000  
Page

1



## Summary

### Current charges

Page  
2

\$168.00 Pay Verizon

Mar 12  
This bill was mailed on Feb 19, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Mar 12.

109023079242859111033292002031310000000000000000016800500000  
Page

IF NO P.O., ANY REQUISITION NO.

AUDITED BY:

DATE \_\_\_\_\_

APPROVED FOR B/L BY:

PITTSYLVANIA COUNTY  
CENTRAL ACCOUNTING DEPARTMENT

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below



Acct 023 792 4285 911 06 ar 13 2002

Summary

Amount Past Due  
\$168.00 Last bill  
.00 Payments  
168.00 Balance overdue from last bill-please pay promptly

Current charges  
170.52 Verizon  
\$170.52 Subtotal Pay Verizon by Apr 12

\$338.52 Pay Verizon

Page 3  
RECEIVED  
This bill was mailed on Mar 18, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Apr 12.  
MAR 19 2002

PITTSYLVANIA COUNTY

10902307924285911103329200204154000001680050000033852500000  
Page 1



Acct 023 792 4285 911 3 Apr 13 2002

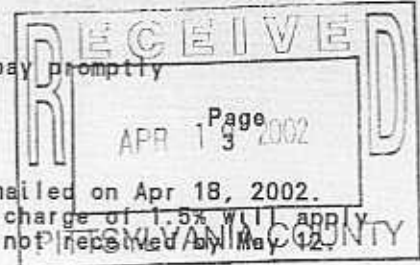
Summary

Amount Past Due  
\$338.52 Last bill  
-170.52 Payments  
168.00 Balance overdue from last bill-please pay promptly

Current charges  
170.52 Verizon  
\$170.52 Subtotal Pay Verizon by May 12

\$338.52 Pay Verizon

This bill was mailed on Apr 18, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by May 12.



10902307924285911103329200205136000001680050000033852500000  
Page 1



Acct 023 792 4285 911 06 y 13 2002

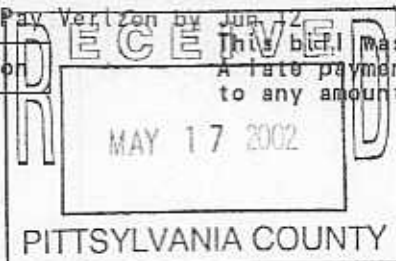
Summary

Amount Past Due  
\$338.52 Last bill  
-170.52 Payments  
168.00 Balance overdue from last bill-please pay promptly

Current charges  
170.52 Verizon  
\$170.52 Subtotal Pay Verizon by Jun 2

Page  
5

\$338.52 Pay Verizon



This bill was mailed on May 16, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Jun 12.

10902307924285911103329200206134000001680050000033852500000

Page

1





Account 023 792 4285 911 06

Jun 13 2012

Verizon Charges

\$168.00 Monthly Service Jun 13-Jul 12

2.52 Jun 13-Late Payment Charge

1.5% of

\$168.00 balance from last bill

\$ 2.52 Subtotal Verizon Charges

**\$170.52 Total Verizon**

Questions call

540 265-5050

# PITTSYLVANIA COUNTY

## VIRGINIA

Finance Department  
P.O. Box 426  
Chatham, Virginia 24531



Phone (434) 432-7740  
Fax (434) 432-7746  
Gretna/Hurt (434) 656-6211  
Bachelors Hall/Whitmell (434) 797-9550

### PITTSYLVANIA COUNTY BOARD OF SUPERVISORS E-911 Salaries FY 2001-2002

Comp Board Positions	Salary	Comp Bd	Local
Millard Jones	28,867.24	19,687.34	9,179.90
JoAnn Luck	30,192.12	23,523.38	6,668.74
E.L. Martin	28,772.44	19,687.34	9,085.10
Teresa Motley	26,117.36	19,687.34	6,430.02
Paulette Stone	28,823.68	21,519.02	7,304.66
<b>TOTAL LOCAL</b>	<b>142,772.84</b>		<b>38,668.42</b>

<b>Dispatchers</b>			
Ronald Fowler			28,823.68
Mary Gatewood			24,910.50
Pamela Holley			22,264.11
Amarylis Huff			13,398.00
Amanda Lumpkin			23,333.70
John McKinney			22,381.46
David Morgan			24,693.53
James Oakes			9,828.44
Amanda Odom			6,612.85
Tonya Poindexter			24,125.22
<b>TOTAL LOCAL</b>			<b>200,371.49</b>

<b>GRAND TOTAL LOCAL BASE SALARIES</b>	<b>239,039.91</b>
--	-------------------

OVERTIME	33,647.23
FICA	20,860.57
VRS	27,035.41
VRS-LIFE	1,384.54
WORKER'S COMP	199.61
UNEMPLOYMENT INSURANCE	177.11
BCBS	30,029.90
TRAINING	6,534.15
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>358,908.43</b>